

19 December 1983

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MEMORANDUM FOR: [REDACTED]  
DD/OP/PA&E

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FROM: [REDACTED]  
C/HRPS

SUBJECT: Weekly Activities Report

1. The "Secure Room" in [REDACTED] has been finished enough for HRPS to set-up our Hewlett-Packard computer and use it without fear of emanations.

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2. Several Agency Gain-Loss Manpower projections have been run, bringing the data up-to-date through 9 December 1983. The latest projections, which have been sent to the Comptroller and Directorates, incorporate the reduced on-duty [REDACTED] and FTP ceiling [REDACTED] provided by the Comptroller on 29 November and 5 December 1983. The projections generally show the Agency with a comfortable FTP margin, even with the recent reductions. At the Directorate level, the DDA is growing faster than expected; while the DDI, DDO, and DDS&T are growing more slowly than expected. A detailed review of FY 1984 trends will be done in January, following our first FY 1984 quarters' experience.

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